Finances By Project	Revenues	Expenses	
a		Budgeted	Actual
General Projects		615,524	
Federal Projects		0	
State Projects		0	
Schoolwide Project Total		615,524	

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT					
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	
EMOTIONAL DISABILITY	0	
HEARING IMPAIRMENTS	0	
OTHER HEALTH IMPAIRMENTS	0	
SPECIFIC LEARNING DISABILITY	17,750	
MILD, MOD, SEV, MENTAL RETARDAT	0	
MULTIPLE DISABILITIES	0	
MULTIPLE DISABILITIES WITH SSI	0	
ORTHOPEDIC IMPAIRMENT	0	
SPEECH/LANGUAGE IMPAIRMENT	0	
TRAUMATIC BRAIN INJURY	0	
VISUAL IMPAIRMENT	0	
- SUBTOTAL	17,750	
GIFTED	0	
BILINGUAL EDUCATION	17,750	
REMEDIAL EDUCATION	0	
VOCATIONAL TECH ED	0	
CAREER EDUCATION	0	
- SUBTOTAL	17,750	
TOTAL (INCL IN GENERAL PROJECTS)	35,500	

GIFTED PROGRAM DUPLICATED COUNTS		
KDG	9	
1	10	
2	11	
3	12	
4	9-12	
5	K-12	
6	K-12	
7	ACTUAL EXPENSES	
8	K-8	
K-8	9-12	

MISCELLANEOUS DATA as of 6/30/99		
LAND & IMPROVEMENTS		
BUILDING & IMPROVEMENTS		
EQUIPMENT		
CONSTRUCTION IN PROGRESS		

AVERAGE DAILY	TOTAL ADM
MEMBERSHIP	
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	0.000
1997 - 1998 ELEMENTARY	94.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	94.000
1998 - 1999 ELEMENTARY	133.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	133.000

TEACHER SALARIES	
FALL ENROLLMENT	142

No other data available. As of January 4, 2000, the charter school did not submit an Annual Financial Report for FY 1998-99 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6).